

**Sent via email**

FOI 2016/075

28 June 2016

Dear [REDACTED]

**Information Governance**

Christopher Ward, West Pavilion  
St Charles Centre for Health & Wellbeing  
Exmoor Street  
London  
W10 6DZ

[www.clch.nhs.uk](http://www.clch.nhs.uk)  
[foi.request@clch.nhs.uk](mailto:foi.request@clch.nhs.uk)

**Freedom of Information Act 2000 request: Annual IT Budget**

With reference to your request for information, dated 23<sup>rd</sup> May 2016, made under section 1(1) of the Freedom of Information Act, I am writing to inform you of the outcome of your information request.

**You asked the following:**

Please provide the following information:

1. *Annual IT Budget*
2. *Please provide split between:*
  - *Capital Expenditure*
  - *Revenue Expenditure*
3. *How much of your capital expenditure is spent on outsourced IT services?*
4. *Provide split between:*
  - *Capital Expenditure*
  - *Revenue Expenditure*
5. *What is your anticipated capital refresh budget for data centre investment?*

**Our response:**

1. *£5,681,000*
2.
  - *Capital Expenditure for 2016/17 - £3,700,000*
  - *Revenue Expenditure - £1,981,000*
3. *Estimated £1,500,000*
4.
  - *Capital Expenditure – Estimated £1,500,000*
  - *Revenue Expenditure – N/A*
5. *This information is contained within a strategic partnership service charge and not split out in this way.*

This completes our response to your request for information. If you are unhappy with our response, please write to us giving your reasons and we will address them. If you remain dissatisfied you are entitled to appeal to the Information Commissioner:

Customer Contact  
Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow SK9 5AF  
Tel: 0303 123 1113  
[http://ico.org.uk/concerns/getting/report\\_concern\\_foi](http://ico.org.uk/concerns/getting/report_concern_foi)

Yours sincerely,

**Jonathan Walmsley**  
**Information Governance Facilitator**  
**Central London Community Healthcare NHS Trust**